

ANNUAL REPORT

State Fiscal Year 2018 (SFY18)

PROMOTING SUCCESSFUL AGING FOR IDAHOANS AND THEIR COMMUNITIES





? Stay at Home

Fortify your ability to remain independent at home



Enhance your security now and later



🗫 Stay Healthy

Maximize your ability to enjoy life



深 Stay Informed

Plans and decisions for successful aging

C.L. "Butch" Otter, Governor for the Great State of Idaho



IDAHO COMMISSION ON AGING VALUES

- ♦ Consumer Focus responsive, self-determination
- ♦ Best Business Decision *cost effective, sustainable*
- ♦ Integrity *transparency, courage, accountability*
- ♦ Continual Improvement *proactive, evidence based*
- ♦ Teamwork and Partnerships advocacy, optimism
- ♦ Respect *culturally appropriate, voice and choice*

FROM THE ADMINISTRATOR...

It is an honor to present to Governor Otter, Governor- Elect Little, elected officials, and all Idahoans, the Idaho Commission on Aging's annual report. This is a full, transparent accounting of how we used SFY2018 appropriations to advance our mission of "Leading system creation and network coordination to support Idaho's aging population." We work every day inspired to help aging Idahoans remain active, live safely in their homes and stay engaged in their communities.

The funding focused on home and community-based services that prevent or delay institutional placement for seniors who are at the highest risk. The report illustrates how services, designed to reduce the state's long-term care costs associated with aging, were utilized.

Our second focus is to shine a light on issues we believe could increase institutionalization and reduce the choices available to seniors. Below are trends from the 2018 Alzheimer's Disease Facts and Figures report that we believe are worth watching and discussing as we prepare for the future:

- ♦ Idahoans diagnosed with Alzheimer's will increase 32% from 25,000 to 33,000 by 2025
- ♦ Dementia-related Medicaid cost will increase from \$139 million to \$193 million by 2025
- ♦ The need for further nursing and medical professionals, and well trained direct care workers will rise, and the Idaho Department of Labor projects a shortage of these important workers

Much of the care provided to those with dementia fall to volunteer or unpaid family caregivers. The value of this care represents millions of dollars that would otherwise need to be covered through other funding mechanisms. This caregiver network must be nourished and supported to prevent this shift in financial burden.

To help address the impacts of these trends, ICOA developed strategic objectives focused on strengthening in-home resources and supports to help people and their caregivers age in place:

- ♦ Goal 1, Objective A. Design, promote and coordinate caregiver services statewide
- ♦ Goal 1, Objective D. Engage in a wide range of activities to prevent early institutional placement
- ♦ Goal 3, Objective B. Design, promote and evaluate activities to increase dementia capabilities in Idaho's aging network

The ICOA explores, plans and implements service delivery models that will utilize existing resources to address future needs with the least amount of additional funds, and the highest quality of care.

Respectfully,

Judy B. Taylor, Administrator

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STAY AT HOME

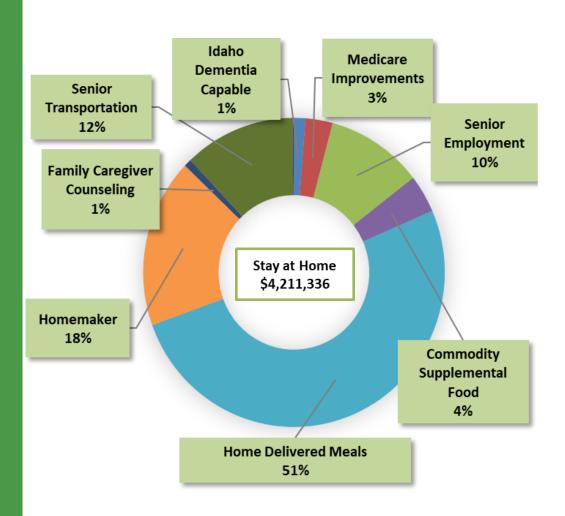
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STAY INFORMED

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The Commission facilitates services that support people to stay at home, save money, increase security and enhance their well-being. These services reduce the cost of institutionalization through addressing Activities of Daily Living (ADLs—eating, toileting, walking, transferring, dressing and bathing) needs in their own homes.



TRANSPORTATION



The ability to travel, even short distances, is important for health, safety, independence & socialization.



146,099 trips



S 499,649 total SFY18



Doing the Math \$3.41/one-way trip



Over age 65

20% don't drive

50% have no public transportation

(AARP & American Public Transportation Association report on Exploring the Public Transportation Options for an Aging Population

HOME DELIVERED MEALS



Delivering meals at least once a day, five or more days per week provides nourishment, a friendly face and the security that someone cares. Program costs include food, preparation, delivery, dietician services and program management. Costs are minimized through senior center and volunteer efforts.



3,992 clients served

\$538 homebound senior/year



Poverty 65+ Alone 65+ Rural 60+ 2+ ADLs 48% 37% 65% Age 75+ 85+ 69% 34%

COMMUNITY SUPPLEMENTAL FOOD PROGRAM (CSFP)



The CSFP assist low-income seniors by providing nutritious monthly USDA food boxes filled with a variety of healthy foods. The box also contains nutritional education, recipes and other information designed to improve health. The Idaho Commission on Aging partners directly with the Idaho Foodbank to provide this service.



26,400 food boxes

5 166,976 total SFY18

IDAHO COMMISSION ON AGING'S STRATEGIC PLAN

GOAL #3: CHAMPION AN EFFECTIVE AND EFFICIENT COMMUNITY-BASED AGING SERVICE NETWORK

HOMEMAKER



Simple tasks may become difficult with age. This should not limit older Idahoans' abilities to remain in their own homes. The Idaho Commission on Aging's Homemaker program provides essential services at no charge or cost-shared including: housekeeping, meal planning and preparation, shopping, bill paying and medication management.



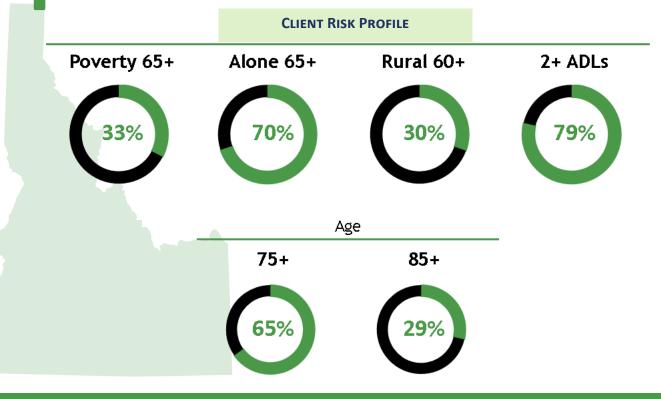
50,165 hours

1,347 clients

S 744,725 total SFY18

Doing the Math
\$552/client/year
\$14.84/hour

37 hours/client/year





CHORE



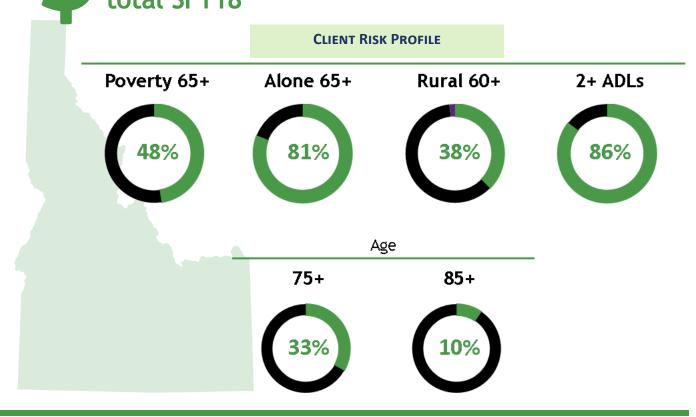
When simple repairs or maintenance are required, Idaho Commission on Aging's chore program can help. Chore services are typically larger and less frequent than homemaker services and may include yard work, heavy cleaning or minor maintenance. Fixing a loose shutter or

raking leaves in the fall may mean a person can maintain their residence.



Doing the Math
\$312/client/year
\$32.02/hour

9.8 hours/client/year



IDAHO FAMILY CAREGIVER SUPPORT PROGRAM

Family caregivers in Idaho are the backbone for the long term care system by caring for family members at home. Caregivers have many responsibilities associated with caregiving, so the US Administration on Community Living appropriates modest funding for the ICOA to contract with the six Area Agencies on Aging (AAAs) to deliver public information, assistance with decision making, access to services, caregiver training, and respite. Ten years ago the ratio of working age adults to older adults in Idaho was 6 to 1. With the growth of Idaho's aging population, by 2020 the ratio will be 3 to 1. There will be fewer and fewer caregivers for a rapidly increasing number of people needing care. A solid support structure is needed for caregivers, so the ICOA will generate and focus resources to help address this problem.

IDAHO'S DEMENTIA-CAPABLE SERVICE SYSTEM

To improve supports to families caring for people with dementia, the ICOA is leading a three-year initiative created by the US Administration on Community Living. Idaho's Dementia-Capable Service System will enhance training of family caregivers, in-home service workers, certified family home providers, information and assistance personnel, and anyone who wants to understand dementia and the impacts affecting those living with dementia and their caregivers. The initiative will increase the availability of respite family caregiver training and encourage families to manage their services (consumer-direction). Finally, the initiative will improve processes for assessing needs of persons with dementia and caregivers and help them navigate the complexities of caring for someone with dementia long term.



MEDICARE SUBSIDY PROGRAM (MIPPA)



Through outreach, the Medicare Improvements for Patients and Providers Act (MIPPA) program identifies low income Medicare beneficiaries who may qualify for subsidies that reduce their out of pocket costs. They assist beneficiaries to complete the required paperwork

and provide Medicare low-income assistance program education. MIPPA is a collaborative effort with Idaho Department of Insurance, Senior Health Insurance Benefits Advisors (SHIBA),

pharmacies, churches and non-profit organizations statewide.

S 123,133 total SFY18

SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM



Older adults trying to find employment may experience challenges. Many factors make finding work difficult including ageism, breaks in work experience and outdated skills. The Senior Community Service Employment

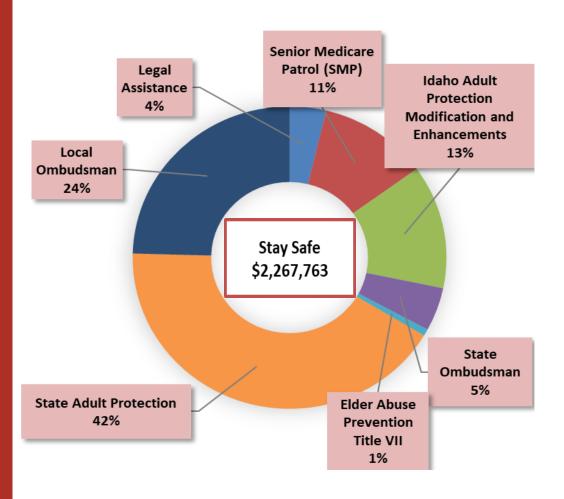
Program assists participants to sharpen skills and gain regular employment. Enrollees are placed in not for profits across the state. The employer gains a motivated worker with subsidized wages while the senior worker benefits from a steady income stream and the self-esteem of a job well done.

437,128

\$4

62 participants

fundamental factor in our ability to age successfully. Breach of public trust and individual safety results in significant financial expense, depletion of essential resources, a decline in well-being and long-term health. The Commission has multiple programs designed to promote justice and provide support to the most vulnerable.



SENIOR MEDICARE FRAUD PREVENTION (SMP)



The Senior Medicare Patrol program educates seniors to detect, report, and prevent Medicare fraud. In partnership with the Department of

Insurance, Scam Jam events are held across the state throughout the year. Well trained and dedicated volunteers reduce the implementation costs.

294 group presentations

234 community events

\$\frac{253,814}{\text{Total SFY18}}\$

677 counseling sessions

3 statewide Scam Jams

14 volunteers

LEGAL ASSISTANCE



The Commission partners with Idaho Legal Aid to assist low-income older Idahoans on legal matters. Legal representation is critical in keeping some older Idahoans safe.

1,234 hours, 493 cases

MOST COMMON CASES

- Health care
- Long-term care
- Income
- Housing



ADULT PROTECTIVE SERVICES (APS)



Adult Protective Services (APS) responds to the challenges in meeting the needs of vulnerable adults. They investigate reports of abuse, neglect, self-neglect and exploitation. APS staff provides education and

training to local service providers and community partners to prevent, recognize and report suspected abuse.



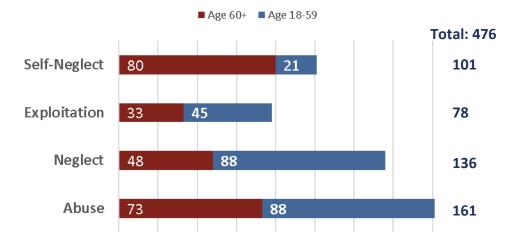
117 presentations2,317 investigations



20 full-time staff

\$ 942,290 total SFY18

Substantiated Cases





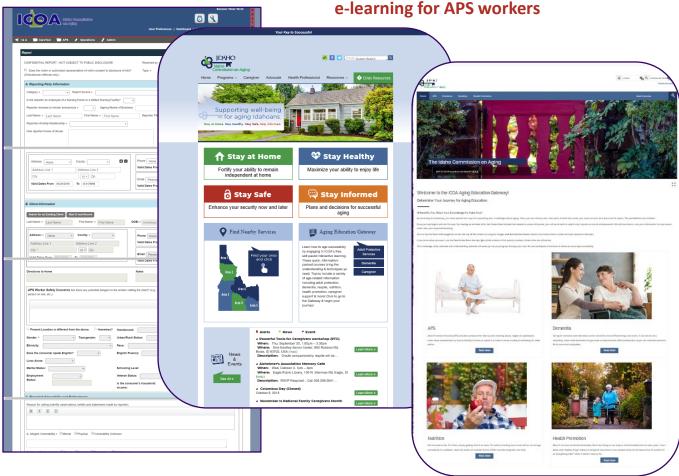
ADULT PROTECTION

SYSTEM MODIFICATION AND ENHANCEMENT PROJECT

The Commission is working to improve and enhance services that assist older Idahoans to stay physically, emotionally and financially secure. This project enhances practice, service and reporting, including a system to collect in-depth victim and perpetrator demographics. It also encompasses a formal training program to advance workforce skills and knowledge.



- Created new system that gathers recognized national data
- ◆ Redesigned & revised website to enhance access to information, programs & resources
- Designed & began development of online
 e-learning for APS workers



OMBUDSMAN



The long-term care ombudsman program was created for the purpose of promoting, advocating, and ensuring adequacy of care and quality of life for Idaho's assisted living and nursing home residents. Operation of the longterm care ombudsman program is a joint effort by the

Idaho Commission on Aging, the State Long Term Care Ombudsman,
Idaho's six Area Agencies on Aging and Local Ombudsman programs. The
Administration for Community Living released final regulations (45 CFR
Parts 1321, 1324) for the program in 2015. As a result, the 2018 Idaho
legislature approved amendments to:

- ♦ Idaho Code 57-5009, Office of the Ombudsman For the Elderly
- ♦ Idaho Administrative Procedures Act 15.01.03, Rules Governing the Ombudsman for the



80 skilled nursing facilities (SNF)

285 assisted living facilities (ALF)



10 Ombudsmen

43 volunteers



43 training sessions

66 presentations2151 consultations

OMBUDSMAN, CONT.



3,196 unannounced facility visits

1,296 complaints filed

803 in ALFs, 482 in SNFs

11 complaints not against a facility

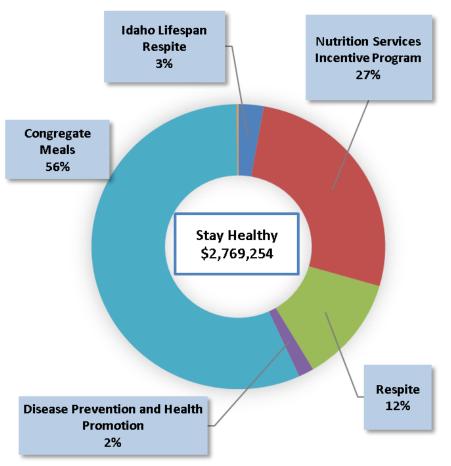
\$ 104,520Total State

\$553,938Total Local

THE TOP FIVE COMPLAINTS INVOLVED THE FOLLOWING ISSUES:

- 1. Medications: administration, organization
- 2. Dignity, respect/staff attitudes
- 3. Failure to respond to requests for assistance
- 4. Personal property: lost/stolen
- 5. Exercise preferences/choice, civil/religious rights

ealthy lifestyles promote successful aging and can prevent or lessen the severity of many chronic diseases. The Idaho Commission on Aging sponsors programs that address general and specific health issues for aging adults. Programs are offered locally and tailored to specific audiences. Staying healthy preserves resources and brings an abundance of positive returns.



DISEASE PREVENTION & HEALTH PROMOTION



Physical and mental health boosts successful aging.

Good choices can maximize function, keeping people active and engaged for as long as possible. The Idaho Commission on Aging brings evidence-based chronic disease education and health promotion programs directly to older Idahoans in their local areas. People who take advantage of these programs reap many benefits.



AAA I	AAA II	AAA III	AAA IV	AAA V	AAA VI
 Care Transitions 	• Self-	• DSMP	• Over 60	• Chronic Disease	• CDSMP
Intervention	Management		&	Self-	• DSMP
 Powerful Tools 	Programs		Getting	Management	
for Caregivers	 Diabetes 		Fit	Program	
(PTC)	(DSMP)			(CDSMP)	
	• Chronic Pain			• DSMP	
	(CPSMP)			• PTC	

CONGREGATE MEALS



Enjoying a meal with others is an enduring pleasure of life. Adequate nutrition is an enduring need throughout life. The Congregate meal program provides both for aging Idahoans. Most congregate meal sites are senior

centers where more than meals are provided, including opportunities for education, entertainment, classes and medical health screenings.

Community members provide hours of volunteer service meeting needs and keeping program costs low.



449,131 client meals

51,452 visitor meals



13,408 clients

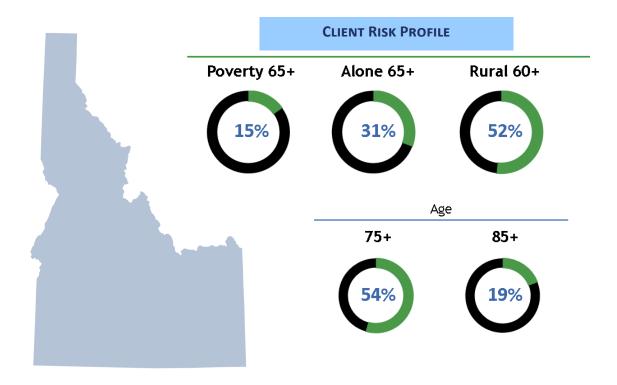


Doing the Math

\$3.13/meal

\$116.95/client/year

CONGREGATE MEALS, CONT.



NUTRITION SERVICES INCENTIVE PROGRAM (NSIP)

The Idaho Commission on Aging supports numerous programs to increase the nutritional state and food security of older Idahoans. The NSIP program directly enhances meal sites through additional federal incentive funding, based on the number of meals served the previous fiscal year.



RESPITE

Caregivers who are 60 or older or caring for someone 60 or older may qualify for respite services. Respite provides brief periods of relief from caregiving duties. Respite increases health and quality of life for both the caregiver and care recipient. This supports Idahoans to remain in their homes despite personal care needs.





310 clients



Doing the Math



\$15.68/hour

\$1,074/client/year

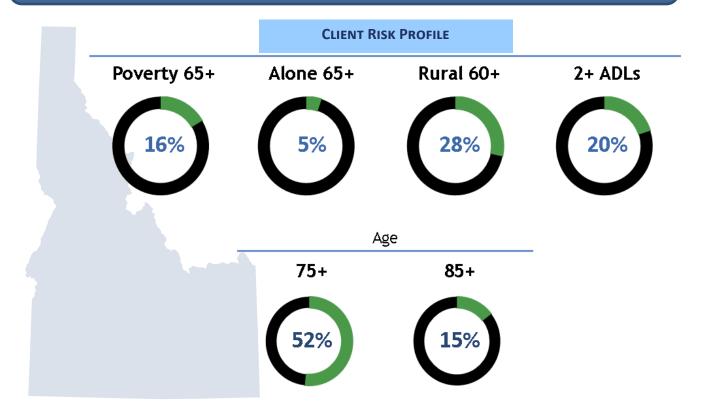
68.5 hours/client/year

IDAHO COMMISSION ON AGING STRATEGIC PLAN

GOAL #1: SUPPORT OLDER IDAHOANS TO LIVE INDEPENDENT AND HEALTHY LIVES IN THE COMMUNITIES OF THEIR CHOICE



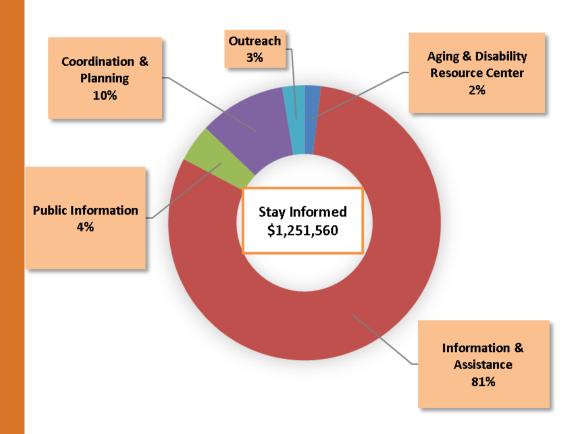
RESPITE, CONT.



IDAHO LIFESPAN RESPITE GRANT

The Commission was awarded a competitive 3-year grant to expand and enhance statewide access to respite services for the 83,000 volunteer caregivers supporting Idahoans to remain at home despite often heavy care needs. It includes funding emergency respite during crisis situations.

eople need a convenient way to access accurate information from a trusted source. The Idaho Commission on Aging prioritizes informing the people they serve of options and services. This information allows older Idahoans to choose how to improve their lives.



IDAHO COMMISSION ON AGING STRATEGIC PLAN

GOAL #2: PROMOTE SAFETY, SELF-DETERMINATION AND DIGNITY FOR SENIORS AND VULNERABLE ADULTS

INFORMATION & ASSISTANCE (I&A)



Supporting aging Idahoans to make informed decisions regarding their needs is a priority for Idaho

Commission on Aging. Information & Assistance is available to all Idahoans via their local Area Agencies on Aging (AAA). Based on skilled assessment, I & A

workers determine eligibility and register clients for needed services. They also provide follow-up as needed. On any given day I & A workers strive to match needs to services including transportation, nutrition, health, socialization, employment, in-home services, caregiver support, legal assistance, adult protective services and advocacy through the Ombudsman program.



23,575 contacts18,998 clients14,976 available hours

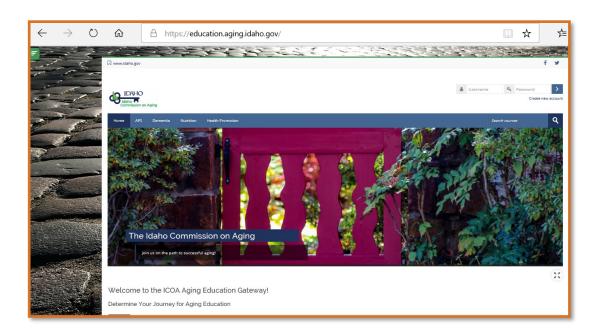


ICOA AGING EDUCATING GATEWAY



Education drives good choices and self-determination.

Online learning allows education to be delivered throughout the state. ICOA developed an education platform to provide free education to support successful aging in place. The platform can be accessed through our newly designed website.



CURRENT CONTENT INCLUDES

- Adult Protection
- Dementia
- Nutrition
- Health Promotion



COORDINATION AND PLANNING

25.55 A D D

Idaho's current Senior Services State Plan is in effect through September 30, 2020. As part of this plan, each of the six Area Agencies on Aging develop annual coordination and planning activities to help seniors and people with disabilities avoid institutionalization and

remain as independent as possible in their homes and communities:

AAA I: Expand agreements with local partners such as law enforcement agencies, hospitals, and emergency medical responders.



AAA II: Assess and refer community resources in urban and rural communities, related to the availability and services for veterans.

AAA III: Pursue
partnerships and grants
with Critical Access
Hospitals.

AAA IV: Coordinate with area hospitals and public health agencies to develop more effective referral and information exchanges.

AAA V: Enhance partnerships to promote and expand the Powerful Tools for Caregivers program.

AAA VI. Expand the "Operation Red File Project" to nine counties.

THE INTRASTATE FUNDING FORMULA

To receive federal Older Americans Act funding, ICOA developed a state plan that includes an intrastate funding formula, which identifies how funds are used and distributed to the six Area Agencies on Aging (AAAs) to support the following 60 years and older target populations:

- **♦** Greatest economic need
- Greatest social need
- ♦ At risk for institutional placement

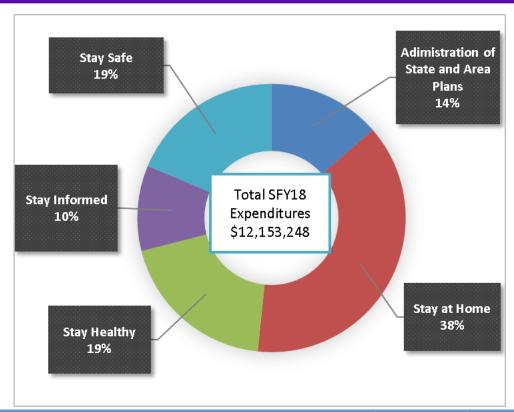


PROJECTED BUDGET AUTHORIZATION DISTRIBUTIONS

AAAs are paid with trustee and benefit payments, per Section 67-5007, Idaho Code, and receive about 75% of the commission's appropriation. AAAs assist in service delivery in local communities throughout the state.

						Federal		State		Total		
Total Funds for AAA Distribution			\$5	5,375,981		\$3,977,100	9	9,353,081				
Base Funding Amounts:	10	% of Fund			\$	537,598		\$397,710		\$935,308		
Remaining Balance for F	or	mula Distrib	utio	on*	\$4	1,838,383		\$3,579,390	9	88,417,773		
		Area I		Area II		Area III		Area IV		Area V	Area VI	TOTAL
Base Funding (1/6 of Base	Ar	nount)										
Federal Funds		\$89,600		\$89,600		\$89,600		\$89,600		\$89,600	\$89,600	\$537,598
State Funds		\$66,285		\$66,285		\$66,285		\$66,285		\$66,285	\$66,285	\$397,710
Weighted Population Used for	Fo	rmula										
Weighted Population		59,126	:	28,783		123,007		51,851		39,011	37,265	339,043
65+ Living in Poverty		3,108		1,548		8,057		2,783		1,620	<i>1,532</i>	18,648
65+ Living Alone		9,164		5,114		24,006		6,927		5,508	5,811	56,530
60+ Racial Minority		1,636		1,024		4,584		896		1,349	778	10,267
60+ Hispanic		959		299		6,788		2,930		1,500	1,249	13,725
60+ Living in Rural		23,207		9,736		27,660		22,775		16,770	14,041	114,189
<i>75+</i>		16,654		8,472		40,172		12,095		9,600	10,757	97,750
<i>85+</i>		4,398		2,590		11,740		3,445		2,664	3,097	27,934
Weighted Population %		17.44%		8.49%		36.28%		15.29%		11.51%	10.99%	
Formula Driven Funding (Mult	iply	: Weighted Po	opu	lation Perce	ent	and Balance	of	Formula Distri	but	ion)		
Federal Funds	\$	933,369	\$	500,353	\$	1,844,996	\$	829,550	\$	646,314	\$ 621,398	\$ 5,375,981
State Funds	\$	690,498	\$	370,157	\$	1,364,911	\$	613,693	\$	478,137	\$ 459,704	\$ 3,977,100
Total Allocated Funds* (Base + Formula)	\$	1,623,867	\$	870,510	\$	3,209,907	\$	1,443,243	\$	1,124,451	\$ 1,081,102	\$ 9,353,081
Title VII Funds	\$	13,251	\$	8,489	\$	8,426	\$	11,004	\$	10,173	\$ 10,737	\$ 62,081
FY 2017 Carryover Funds	\$	123,076	\$	94,397	\$	150,476	\$	79,453	\$	99,999	\$ 56,453	\$ 603,855
Total FY 2018 Budget	\$	1,760,195	\$	973,396	\$	3,368,810	\$	1,533,700	\$	1,234,623	\$ 1,148,292	\$ 10,019,016

ICOA AND AAA EXPENDITURES



ICOA Projects	Federal	State	Total
State Plan Administration	\$365,776	\$382,926	\$748,702
Idaho Lifespan Respite	\$61,350	\$15,696	\$77,045
Idaho Dementia Capable	\$34,473	\$16,881	\$51,354
Model Approaches to Statewide Legal Services	\$13,482	\$0	\$13,482
Senior Medicare Patrol (Medicare Fraud Prevention)	\$253,814	\$0	\$253,814
Medicare Improvements for Patients and Providers Act	\$123,133	\$0	\$123,133
Senior Community Service Employment Program	\$437,128	\$0	\$437,128
Idaho Adult Protection System Modification and Enhancements	\$196,747	\$101,570	\$298,317
State Ombudsman	\$71,293	\$33,228	\$104,520
Elder Abuse Prevention Title VII	\$16,485	\$0	\$16,485
Nutrition Services Incentive Program	\$739,110	\$0	\$739,110
Commodity Supplemental Food	\$166,976	\$0	\$166,976
Aging and Disability Resource Center	\$24,428	\$0	\$24,428
Total ICOA Expenditures	\$2,504,194	\$550,300	\$3,054,494



AAA EXPENDITURE DETAILS

AAA Services	Federal	State	Total		
Local Area Plan Administration	\$539,975	\$364,658	\$904,634		
Title IIIB: Homemaker	\$44,510	\$700,215	\$744,725		
Title IIIB and Title IIIE: Information and Assistance	\$1,009,967	\$0	\$1,009,967		
Title IIIB: Public Information	\$55,563	\$0	\$55,563		
Title IIIB: Coordination and Planning	\$128,503	\$0	\$128,503		
Title IIIB: Case Management	\$2,497	\$336	\$2,834		
Title IIIB: Ombudsman	\$253,645	\$300,293	\$553,938		
Title IIIB: Adult Day Care	\$3,995	\$780	\$4,775		
Title IIIB: Outreach	\$33,098	\$0	\$33,098		
Title IIIB: Senior Transportation	\$190,502	\$309,146	\$499,649		
Title IIIB: Chore	\$5,908	\$657	\$6,565		
Title IIIB and Title IIIE: Legal Assistance	\$84,918	\$0	\$84,918		
Title IIIC1: Congregate Meals	\$1,135,437	\$432,661	\$1,568,098		
Title IIIC2: Home Delivered Meals	\$1,359,032	\$787,366	\$2,146,398		
Title IIID Disease Prevention and Health Promotion	\$47,136	\$0	\$47,136		
Title IIIE: Respite	\$194,392	\$138,697	\$333,089		
Title IIIE: Family Caregiver Counseling	\$32,575	\$0	\$32,575		
State Adult Protection	\$0	\$942,290	\$942,290		
Total AAA Expenditures	\$5,121,654	\$3,977,100	\$9,098,754		
Total ICOA and AAA SFY 2018 Expenditures	\$7,625,848	\$4,527,400	\$12,153,248		

IDAHO COMMISSION ON AGING VALUES

Best Business Decision – cost effective, sustainable Integrity – transparency, courage, accountability

DUTIES AND POWERS

Since 1968, the Idaho Commission on Aging (ICOA) has provided services to Idahoans in order to promote successful aging. Governor Don Samuelson authorized ICOA based on Idaho Code 67-500. For the past 50 years, ICOA has continued to support Idaho's current aging population while forecasting future trends. The legislature recognized the need to provide basic necessities to its older people, designed to permit older Idahoans to remain independent and avoid institutionalization (Title 67-5005). The legislative charter (Title 67-5003) designates specific responsibilities including:

- To serve as an advocate within state government & the community for older Idahoans;
- To serve as an advisory body regarding state legislative issues affecting older Idahoans;
- To promulgate, adopt, amend & rescind rules related to programs & services administered by the commission;
- To enter into funding agreements as grants & contracts within the limits of appropriated funds to carry out programs & services for older Idahoans;
- To conduct public hearings & evaluations to determine the health & social needs of older Idahoans, & determine the public & private resources to meet those needs;
- To designate "planning & service areas" & area agencies on aging in accordance with the Older Americans Act & federal regulations. The commission shall review the boundaries of the "planning & service areas" periodically & shall change them as necessary;
- To submit a report to the governor & the legislature of its accomplishments & recommendations for improvements of programs & services for older Idahoans;
- To administer & perform any other related functions or activities assigned to the commission by the governor.



MISSION & VISION

VISION

For Idahoans to have an informative, visible, reliable and easily accessible support system as they age.

MISSION

To lead system creation & network coordination to support Idahoans as they age.

BOARD OF COMMISSIONERS



Area I Chris Magera

Area II David Pankey, Chair

Area III Lorraine Elfering, Vice Chair

Area IV Vacant

Area V Debra Reiland

Area VI Dean Nielson

At-Large Victor Watson

ICOA EMPOWERS IDAHOANS TO AGE SUCCESSFULLY



341 W Washington, 3rd Floor **Boise ID 83702**



PO Box 83720 **Boise ID 83720**



208.334.3833 (main office) 877.471.2777 (toll-free)



icoa@aging.idaho.gov



@IdahoCommissiononAging



@commissionaging



www.aging.idaho.gov

http://education.aging.idaho.gov

LOCAL AGENCIES PROVIDE LOCAL SERVICES

North Central —Area II

Community Action Partnership Director Jenny Zorens 124 New 6th St Lewiston ID 83501 208.743.5580 2 800.877.3206

Southwest —Area III

Area 3 Senior Services Agency Director Raul Enriquez 701 S. Allen St, Suite 100 Meridian ID 83642 208.898.7060 2 844.850.2883



South Central — Area IV

College of Southern Idaho Director Suzanne McCampbell 315 Falls Ave Twin Falls ID 83303 208.736.2122 2 800.574.8656

Southeast —Area V

Southeast Idaho Council of Governments **Director Mike Hirschi** 214 E. Center Pocatello ID 83201 208.233.4032 800.526.8129